

Before/After School Care Program Fees

	Full Price (per month)	
	2023-2024	2024-2025
5 days	\$147	\$167
4 days	\$122	\$142
3 days	\$95	\$115
2 days	\$67	\$87
1 day	\$36	\$56
35 participants	\$3,473	\$4,151

	Free/Reduced (per month)	
	2023-2024	2024-2025
5 days	\$73.50	\$41.75
4 days	\$61.00	\$35.50
3 days	\$47.50	\$28.75
2 days	\$33.50	\$21.75
1 day	\$18.00	\$14.00
14 participants	\$738.00	\$444.09

	Staff (per month)	
	2023-2024	2024-2025
5 days	\$73.50	\$73.50
4 days	\$61.00	\$61.00
3 days	\$47.50	\$47.50
2 days	\$33.50	\$33.50
1 day	\$18.00	\$18.00
6 participants	\$370.00	\$370.00

Monthly Revenues

2023-2024	2024-2025	Increase
\$4,581	\$4,965	\$384

Yearly Revenues

2023-2024	2024-2025	Increase
\$41,229	\$44,686	\$3,457